

ANNUAL PROCUREMENT PLAN-2022-2023

Ministry- Ministry of Health & Family Welfare.
 Divison- Medical Education & Family Welfare Division.
 Agency- Directorate General of Medical Education.
 Cumilla Medical College, Cumilla.Code – 1620602133326

Package No	Description Of Procurement Package Goods	Unite	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18					
Package/ Group (GR-1)	Book & Journal Code- 3211127	List attached	List attached	OTM	PE	GOB	20 Lakh	Planned Dates		01-Sep -22	21- Sep -22	05-Oct-22	12-Oct-22	19-Oct-22	09-Nov-22							
								Planned Days		0	21	15	7	7	21	71	45 Days					
								Actual Dates														
Package/ Group (GR-2)	MSR Code- 3252105	-do-	do	OTM	-do-	GOB	15 Lakh	Planned Dates		01-Sep -22	21- Sep -22	05-Oct-22	12-Oct-22	19-Oct-22	09-Nov-22							
								Planned Days		0	21	15	7	7	21	71	45 Days					
								Actual Dates														
Package/ Group (GR-3)	Other stationery Code- 3255105	-do-	-do-	OTM	-do-	GOB	6 Lakh	Planned Dates		01-Sep -22	21- Sep -22	05-Oct-22	12-Oct-22	19-Oct-22	09-Nov-22							
								Planned Days		0	21	15	7	7	21	71	45 Days					
								Actual Dates														
Package/ Group (GR-4)	Uniform Code- 3256106	-do-	-do-	OTM	-do-	GOB	5 Lakh	Planned Dates		01-Sep -22	21- Sep -22	05-Oct-22	12-Oct-22	19-Oct-22	09-Nov-22							
								Planned Days		0	21	15	7	7	21	71	45 Days					
								Actual Dates														
Package/ Group (GR-5)	Medical Equipments Code- 4112315	-do-	-do-	OTM	-do-	GOB	10 Lakh	Planned Dates		01-Sep -22	21- Sep -22	05-Oct-22	12-Oct-22	19-Oct-22	09-Nov-22							
								Planned Days		0	21	15	7	7	21	71	45 Days					
								Actual Dates														
Package/ Group (GR-6)	Furniture Code- 4112314	-do-	-do-	DPM	-do-	GOB	15 Lakh	Planned Dates		September-22	--	--	--	--	--	--						
								Planned Days														120 Days
								Actual Dates														
Package/ Group (GR-7)	Sports materials Code-3256107	-do-	-do-	RFQ	-do-	GOB	3 Lakh	Planned Dates		01-Sep -22	10- Sep -22	17- Sep -22	24- Sep -22									
								Planned Days		0	10	7	7									45 Days
								Actual Dates														
Package/ Group (GR-8)	Computer Equipment Code- 3255101	-do-	-do-	RFQ	-do-	GOB	4.5 Lakh	Planned Dates		01-Sep -22	10- Sep -22	17- Sep -22	24- Sep -22									
								Planned Days		0	10	7	7									45 Days
								Actual Dates														
Package/ Group (GR-9)	Computers and accessories Code- 4112202			RFQ	-do-	GOB	2.65 Lakh	Planned Dates		01-Sep -22	10- Sep -22	17- Sep -22	24- Sep -22									
								Planned Days		0	10	7	7									45 Days
								Actual Dates														
Package/ Group (GR-10)	Other Machinery and Equipments Code- 4112316			RFQ	-do-	GOB	1 Lakh	Planned Dates		01-Sep -22	10- Sep -22	17- Sep -22	24- Sep -22									
								Planned Days		0	10	7	7									45 Days
								Actual Dates														
Package/ Group Gr-11	Printing and binding Code- 3255102			RFQ/ Voucher	-do-	GOB	0.5 Lakh	Planned Dates		01-Sep -22	10- Sep -22	17- Sep -22	24- Sep -22									
								Planned Days		0	10	7	7									45 Days
								Actual Dates														

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1	Repair							9	10	11	12	13	14	15	16	17	18
Package/ Gr-11	Vehicle Code-3258101			RFQ/ Voucher	P E	GOB	1.5 Lakh	Planned Dates Planned Days Actual Dates									
Package/ Gr-12	Furniture Code-3258102			RFQ/ Voucher	-do-	GOB	2 Lakh	Planned Dates Planned Days Actual Dates									
Package/ Gr-13	Computer Code-3258103			RFQ/ Voucher	-do-	GOB	2 Lakh	Planned Dates Planned Days Actual Dates									
Package/ Gr-14	Other Machinery and Equipments Code- 3258105			RFQ/ Voucher	-do-	GOB	2 Lakh	Planned Dates Planned Days Actual Dates									
Package/ Gr-15	Electric Installation Code- 3258119			RFQ/ Voucher	-do-	GOB	0.5 Lakh	Planned Dates Planned Days Actual Dates									

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[Signature]
20/11/22

Professor Dr. Md. Mustafa Kamal Azad
Principal
Comilla Medical College, Comilla.